Board of Elections Department Narrative

Department Description:

Voter registration continues to increase, which impacts all of the Board's duties. We expect to increase registration 5,000 to 7,000 by the end of Fiscal 2019. There is one election in this budget year, November, 2018, which is a Gubernatorial General Election. These elections are historically in the 55-70 % turnout range, but offer challenges in administration with over 30 ballot styles across the county. In addition to the regular election day, we will have Early Voting for eight days during this election. We will have a fourth early voting center this election cycle, as prescribed by the General Assembly. All of this will be conducted on the voting system, which is a hybrid system where either paper, or a ballot marking device can be used to fill out a ballot, and it will be read by a precinct based digital scan device.

Election judge training, unit maintenance and upgrades to software, new procedures and policies, new logic and accuracy testing, new storage requirements, and a massive voter outreach program will continue.

With the advent of a fourth early voting center, universal registration, and other new procedures the workload going forward will continue to grow for the Board of Elections.

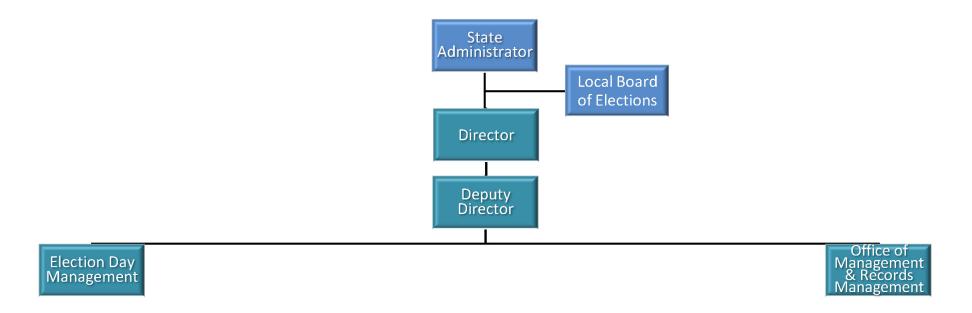
Same Day Registration will continue to be in effect for Early Voting for the Gubernatorial General Election.

Outlook: (What is new or different about this years budget?)

This budget includes a Gubernatorial General Election in November, 2018. This election is one of the hardest elections to manage, because of the high number of ballot styles across the county (over 30). We will continue to provide early voting, but will require a fourth center due to a bill that was passed by the Maryland General Assembly. We also will have Universal Registration for the first time, which will connect our agency with many other agencies across the State which will all offer voter registration, which will streamline and increase voter registration, address changes, affiliation changes and so forth. Also, UOCAVA voters (military and overseas voters) will now be taken care of at the local level, which is also brand new and quite a cumbersome process. These voters had been taken care of at the State level in the past, but the grant money that allowed them to continue the project has been taken away. All of these items are unfunded State mandates. We will continue our statewide voter registration system, voter outreach, and voting system costs. All of these items combined will impact our budget through personnel, overtime, and supplies.

This budget is also affected a new warehouse space for the Board of Elections. Even though the rental money will reside in the DPW budget, the Board of Elections will be responsible for electricity and new shelving, pallet jacks and other supplies which will be needed to do our job effectively. These items together also impact the budget by nearly \$50,000.

Board of Elections Department Organizational Chart



Board of Elections Department Personnel Summary			
Classification	Grade	FY 2018 Authorized	FY 2019 Proposed
SBFS Total			

Board of Elections Department Expenditure Detail

01 - General Fund						
	FY 2017 Actual	FY 2018 Approved	FY 2018 Estimate	FY 2019 Proposed	\$ Change	% Change
7700000000 - Supervisors						
50 - Personnel Costs Total	34,329	37,820	37,820	37,707	-113	-0.30%
51 - Contractual Services Total	1,529,369	1,788,293	1,784,843	1,933,693	145,400	8.13%
52 - Supplies and Materials Total	16,269	19,750	19,750	20,000	250	1.27%
58 - Expense Other Total	12,001	27,200	27,200	27,319	119	0.44%
7700000000 - Supervisors Total	1,591,968	1,873,063	1,869,613	2,018,719	145,656	7.78%
7710000000 - Elections Expense						
50 - Personnel Costs Total	233,248	228,325	220,417	216,869	-11,456	-5.02%
51 - Contractual Services Total	1,089,227	1,168,445	1,156,945	1,294,259	125,814	10.77%
52 - Supplies and Materials Total	21,225	27,000	27,000	32,000	5,000	18.52%
7710000000 - Elections Expense Total	1,343,700	1,423,770	1,404,362	1,543,128	119,358	8.38%
01 - General Fund Total	2,935,668	3,296,833	3,273,975	3,561,847	265,014	8.04%
7700 - Board of Elections Total	2,935,668	3,296,833	3,273,975	3,561,847	265,014	8.04%

Board of Elections Division Detail

Division Narrative: 7700000000 - Supervisors

Fund: General Fund

Narrative:

Maintains and updates street index records reflecting congressional and legislative election districts and precincts in Howard County. Distributes public maps of county election districts and precincts. Provides statistical information to the public pertaining to elections. Responsible for the maintenance of the voter registration of Howard County for all federal, State and local elections. Responsible for voter outreach to enhance voters' knowledge of changes in the election process, including early voting and a new voting system.

Board of Elections Division Detail

Division Expenditure Detail : 7700000000 - Supervisors

	FY 2017 Actual	FY 2018 Approved	FY 2018 Estimate	FY 2019 Proposed	\$ Change	% Change
00000000 - General Fund						
nded Program : 9999999999999999999900 - Administration						
500100 - Salary-Regular	31,802	35,000	35,000	35,000	0	0.009
Pay for the Governor appointed Board.		,		,		
501100 - Benefits-FICA	2,417	2,660	2,660	2,660	0	0.009
501700 - Benefits-Workers Compensation	110	160	160	47	-113	-70.63%
50 - Personnel Costs Total	34,329	37,820	37,820	37,707	-113	-0.30%
510200 - Telecommunications Wired	18,750	16,204	16,204	16,144	-60	-0.37%
510300 - Printing	0	30,000	30,000	35,000	5,000	16.67%
Voter Notification Cards, Confirmation Mailers, NEW Address registration software.	Change Notices, Various	Office Letters and Mai	lings generated from	the voter		
510500 - Copier Charges	2,672	4,538	4,538	3,196	-1,342	-29.57%
511310 - Radio Maintenance	1,452	986	986	863	-123	-12.479
511500 - Industrial & InstitutionI Eq Maintenance	0	4,500	4,500	8,600	4,100	91.119
Maintenance Contracts on Shredder, Folder, Tabber, Burster. agreements that used to reside in 515900.	Additional money added	for parts that may be i	needed that are not p	part of the		
511600 - Marine & Aviation Equipment Maintenance	0	500	500	0	-500	-100.00%
Included in 511500, so nothing this year.		'				
512100 - Electricity	0	9,000	9,000	41,500	32,500	361.119
Electricity for after normal hours at the office, and electricity in	full at the new warehouse					
513100 - Mileage	2,029	8,000	8,000	8,000	0	0.00%
Mileage for meetings; checking all polling places between the	2018 and 2020 elections.					
513200 - Lodging	3,455	9,000	9,000	9,000	0	0.009
Used for lodging for the Maryland Association of Election Office	cials Conference that all sta	aff attend.			,	
513500 - Conferences & Seminar Fees	3,375	0	0	6,250	6,250	N/A
This money was previously in another line item for years. I hat Officials (MAEO) conference.	ive moved it to the appropr	riate line. Payment fo	r Maryland Association	on of Election		
514200 - Legal Fees	4,217	25,000	25,000	25,000	0	0.00%
Payment for Board of Elections Attorney under contract.						
514700 - Data Processing Services	128,360	152,345	152,345	179,978	27,633	18.149

Board of Elections Division Detail

Division Expenditure Detail : 7700000000 - Supervisors

	% Change	\$ Change	FY 2019 Proposed	FY 2018 Estimate	FY 2018 Approved	FY 2017 Actual	
S15900 - Other Contractual Services							00000000 - General Fund
\$3,200 State mandate that we must carry insurance on leased voting equipment. \$100 for State Workers Comp. Everything else was moved to the appropriate budget lines. \$16190 - Other Donations							unded Program : 99999999999999999999 - Administration
### appropriate budget lines. 516190 - Other Donations	-81.67	-14,700	3,300	15,000	18,000	1,417	515900 - Other Contractual Services
Three employees were upgraded through reclassifications in FY18. State and MAEO personnel committee are working on raises for all election workers in the State. This includes the proposed 12% increase for all employees, and the additional money for the three employees' upgrades. 516820 - Association & Membership Dues			as moved to the	. Everything else wa	r State Workers Com	voting equipment. \$100 for	
workers in the State. This includes the proposed 12% increase for all employees, and the additional money for the three employees' upgrades. 516820 - Association & Membership Dues 450 1,500 1,050 1,050 -450 Dues for the Maryland Association of Election Officials. Slight decrease in amount because of not joining other organizations. 517200 - Vehicle Insurance 600 600 600 569 -31 517200 - Vehicle Insurance 670 870 870 932 62 518000 - Rental-Facilities 182,242 191,500 191,500 212,773 21,273 Rental for office space for Board of Elections and associated CAM charges. 51 - Contractual Services Total 1,529,369 1,788,293 1,784,843 1,933,693 145,400 Supplies for the office as needed. 521500 - Food Purchases 341 2,000 2,000 2,000 0 Massive OT during the election cycle dictates the need for food purchases along the way. 521500 - Food Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water coo	5.009	65,788	1,381,538	1,315,750	1,315,750	1,179,680	516190 - Other Donations
Dues for the Maryland Association of Election Officials. Slight decrease in amount because of not joining other organizations. 517200 - Vehicle Insurance 600 600 600 569 -31 517300 - Building & Contents Insurance 670 870 870 932 62 518000 - Rental-Facilities 182,242 191,500 191,500 212,773 21,273 Rental for office space for Board of Elections and associated CAM charges. 51 - Contractual Services Total 1,529,369 1,788,293 1,784,843 1,933,693 145,400 Supplies for the office space for Board of Elections and associated CAM charges. 51 - Contractual Services Total 1,529,369 1,788,293 1,784,843 1,933,693 145,400 Supplies for the office as needed. Supplies for the office space of Burchased Water							
517200 - Vehicle Insurance 600 600 600 569 -31 517300 - Building & Contents Insurance 670 870 870 932 62 518000 - Rental-Facilities 182,242 191,500 191,500 212,773 21,273 Rental for office space for Board of Elections and associated CAM charges. 51 - Contractual Services Total 1,529,369 1,788,293 1,784,843 1,933,693 145,400 Supplies for the office supplies 15,928 17,000 17,000 17,000 0 Supplies for the office as needed. Supplies for the office as needed. Supplies for Uning the election cycle dictates the need for food purchases along the way. Supplies and Water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820	-30.00	-450	1,050	1,050	1,500	450	516820 - Association & Membership Dues
517300 - Building & Contents Insurance 670 870 870 932 62 518000 - Rental-Facilities 182,242 191,500 191,500 212,773 21,273 Rental for office space for Board of Elections and associated CAM charges. 51 - Contractual Services Total 1,529,369 1,788,293 1,784,843 1,933,693 145,400 520100 - Office Supplies 15,928 17,000 17,000 17,000 0 Supplies for the office as needed. 521500 - Food Purchases 341 2,000 2,000 2,000 0 Massive OT during the election cycle dictates the need for food purchases along the way. 521530 - Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 5 581059 - Direct Cost Conversion-GIS <				organizations.	se of not joining other	decrease in amount becaus	Dues for the Maryland Association of Election Officials. Slight de
518000 - Rental-Facilities 182,242 191,500 191,500 212,773 21,273 Rental for office space for Board of Elections and associated CAM charges. 51 - Contractual Services Total 1,529,369 1,788,293 1,784,843 1,933,693 145,400 520100 - Office Supplies 15,928 17,000 17,000 17,000 0 Supplies for the office as needed. 521500 - Food Purchases 341 2,000 2,000 2,000 0 Massive OT during the election cycle dictates the need for food purchases along the way. 521530 - Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 5,380 5 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 1,591,968 1,873,063 1,869,6	-5.17	-31	569	600	600	600	517200 - Vehicle Insurance
Rental for office space for Board of Elections and associated CAM charges. 51 - Contractual Services Total 1,529,369 1,788,293 1,784,843 1,933,693 145,400 520100 - Office Supplies 15,928 17,000 17,000 17,000 0 Supplies for the office as needed. 521500 - Food Purchases 341 2,000 2,000 2,000 0 Massive OT during the election cycle dictates the need for food purchases along the way. 521530 - Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 58 - Expense Other Total 1,591,968 1,873,063 1,869,613	7.13	62	932	870	870	670	517300 - Building & Contents Insurance
51 - Contractual Services Total 1,529,369 1,788,293 1,784,843 1,933,693 145,400 520100 - Office Supplies 15,928 17,000 17,000 17,000 0 Supplies for the office as needed. S21500 - Food Purchases 341 2,000 2,000 2,000 0 Massive OT during the election cycle dictates the need for food purchases along the way. 521530 - Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 5999999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656	11.11	21,273	212,773	191,500	191,500	182,242	518000 - Rental-Facilities
520100 - Office Supplies 15,928 17,000 17,000 17,000 0 Supplies for the office as needed. 521500 - Food Purchases 341 2,000 2,000 2,000 0 Massive OT during the election cycle dictates the need for food purchases along the way. 521530 - Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 999999999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656			,	,	'	CAM charges.	Rental for office space for Board of Elections and associated CA
Supplies for the office as needed. 521500 - Food Purchases 341 2,000 2,000 2,000 0 Massive OT during the election cycle dictates the need for food purchases along the way. 521530 - Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 399999999999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656	8.13	145,400	1,933,693	1,784,843	1,788,293	1,529,369	51 - Contractual Services Total
521500 - Food Purchases 341 2,000 2,000 2,000 2,000 0 Massive OT during the election cycle dictates the need for food purchases along the way. 521530 - Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 09999999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656	0.00	0	17,000	17,000	17,000	15,928	520100 - Office Supplies
Massive OT during the election cycle dictates the need for food purchases along the way. 521530 - Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 09999999999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656		·		·	·		Supplies for the office as needed.
521530 - Purchased Water 0 750 750 1,000 250 Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 099999999999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656	0.00	0	2,000	2,000	2,000	341	521500 - Food Purchases
Water for the water coolers. Additional water cooler at the warehouse is reason for small increase. 52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 999999999999999999999999999999999999						d purchases along the way.	Massive OT during the election cycle dictates the need for food p
52 - Supplies and Materials Total 16,269 19,750 19,750 20,000 250 581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 999999999999999999999999999999999999	33.33	250	1,000	750	750	0	521530 - Purchased Water
581050 - Direct Cost Conversion-Vehicle Charges 450 5,380 5,380 5,380 0 581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 999999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656					increase.	rehouse is reason for small i	Water for the water coolers. Additional water cooler at the wareh
581059 - Direct Cost Conversion-GIS 11,551 21,820 21,820 21,939 119 58 - Expense Other Total 12,001 27,200 27,200 27,319 119 99999999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656	1.27	250	20,000	19,750	19,750	16,269	52 - Supplies and Materials Total
58 - Expense Other Total 12,001 27,200 27,200 27,319 119 999999999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656	0.00	0	5,380	5,380	5,380	450	581050 - Direct Cost Conversion-Vehicle Charges
99999999999999999900 - Administration Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656	0.55	119	21,939	21,820	21,820	11,551	581059 - Direct Cost Conversion-GIS
-,,	0.44	119	27,319	27,200	27,200	12,001	58 - Expense Other Total
	7.78	145,656	2,018,719	1,869,613	1,873,063	1,591,968	99999999999999999900 - Administration Total
000000000 - General Fund Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656	7.78	145,656	2,018,719	1,869,613	1,873,063	1,591,968	000000000 - General Fund Total
00000000 - Supervisors Total 1,591,968 1,873,063 1,869,613 2,018,719 145,656	7.78	145,656	2,018,719	1,869,613	1,873,063	1,591,968	00000000 - Supervisors Total

Board of Elections Division Detail

Division Narrative: 7710000000 - Elections Expense

Fund: General Fund

Narrative :

This Division provides funding for elections and election associated costs.

Board of Elections Division Detail

Division Expenditure Detail: 7710000000 - Elections Expense

	FY 2017 Actual	FY 2018 Approved	FY 2018 Estimate	FY 2019 Proposed	\$ Change	% Change
000000 - General Fund						
ed Program : 99999999999999999999999999999999999						
500100 - Salary-Regular	200,634	187,418	180,000	178,240	-9,178	-4.9
Salaries for contingent workers at the Board fo Elections the to successful elections. Slight decrease as we will not hire				ble skills that lead		
500900 - Salary-Overtime	16,038	22,490	22,000	21,389	-1,101	-4.9
Overtime for contingent employees.						
501100 - Benefits-FICA	16,576	18,417	18,417	17,240	-1,177	-6.3
50 - Personnel Costs Total	233,248	228,325	220,417	216,869	-11,456	-5.0
510100 - Postage	30,000	30,000	30,000	50,000	20,000	66.6
Increase due to a new postcard that will be sent out when used for our Non-Profit and Business Reply account reple		ss, and higher rates fi	rom the post office.	This money is		
510210 - Telecommunications Wireless	13,806	12,500	12,500	13,500	1,000	8.
Cell phones for polling places for Election Day. We are co which will keep several phones on longer.	ntracted through AT&T. Sligh	t increase due to new	rates and a fourth ea	arly voting center		
510300 - Printing	7,128	60,000	60,000	60,000	0	0.0
Printing of election related materials. Sample ballots, Early	v Voting postcards	'				
	y voung pooloarao.					
510400 - Advertising & Clipping Service	0	12,000	12,000	12,000	0	0.0
	0	,	,	· · · · · · · · · · · · · · · · · · ·	0	0.0
510400 - Advertising & Clipping Service	0	,	,	· · · · · · · · · · · · · · · · · · ·	500	
510400 - Advertising & Clipping Service Advertising for early voting in the Baltimore Sun and Patux	0 ent Publishing publications.	tate mandate that this	s advertisement occu	irs.		
510400 - Advertising & Clipping Service Advertising for early voting in the Baltimore Sun and Patux 513100 - Mileage	0 ent Publishing publications.	tate mandate that this	s advertisement occu	irs.		25.0
510400 - Advertising & Clipping Service Advertising for early voting in the Baltimore Sun and Patux 513100 - Mileage Slight increase due to more early voting centers.	0 eent Publishing publications. S 2,033	tate mandate that this	s advertisement occu 2,000	2,500	500	25.0
510400 - Advertising & Clipping Service Advertising for early voting in the Baltimore Sun and Patux 513100 - Mileage Slight increase due to more early voting centers. 515900 - Other Contractual Services	0 eent Publishing publications. S 2,033	tate mandate that this	s advertisement occu 2,000	2,500	500	25.0
510400 - Advertising & Clipping Service Advertising for early voting in the Baltimore Sun and Patux 513100 - Mileage Slight increase due to more early voting centers. 515900 - Other Contractual Services Slight decrease due to consolidation of some precincts.	cent Publishing publications. S 2,033 337,718	2,000 409,150	2,000 399,150	2,500 399,150	-10,000	25.0 -2.4
510400 - Advertising & Clipping Service Advertising for early voting in the Baltimore Sun and Patux 513100 - Mileage Slight increase due to more early voting centers. 515900 - Other Contractual Services Slight decrease due to consolidation of some precincts. 518000 - Rental-Facilities	cent Publishing publications. S 2,033 337,718	2,000 409,150	2,000 399,150	2,500 399,150	-10,000	25.0 -2.4 -7.6
510400 - Advertising & Clipping Service Advertising for early voting in the Baltimore Sun and Patux 513100 - Mileage Slight increase due to more early voting centers. 515900 - Other Contractual Services Slight decrease due to consolidation of some precincts. 518000 - Rental-Facilities Slight reduction due to not using as many private installation	0 cent Publishing publications. S 2,033 337,718 6,300 cons for voting. 692,242	2,000 409,150 19,500 623,295	399,150 18,000 623,295	2,500 399,150 18,000 739,109	-10,000 -1,500	25.0 -2.4 -7.6
510400 - Advertising & Clipping Service Advertising for early voting in the Baltimore Sun and Patux 513100 - Mileage Slight increase due to more early voting centers. 515900 - Other Contractual Services Slight decrease due to consolidation of some precincts. 518000 - Rental-Facilities Slight reduction due to not using as many private installation 518060 - Rental-Other	0 cent Publishing publications. S 2,033 337,718 6,300 cons for voting. 692,242	2,000 409,150 19,500 623,295	399,150 18,000 623,295	2,500 399,150 18,000 739,109	-10,000 -1,500	-2.4 -7.6 18.5

Board of Elections Division Detail

Division Expenditure Detail : 7710000000 - Elections Expense

	FY 2017 Actual	FY 2018 Approved	FY 2018 Estimate	FY 2019 Proposed	\$ Change	% Change
1000000000 - General Fund						
Funded Program : 99999999999999999900 - Administration						
521500 - Food Purchases	0	2,000	2,000	2,000	0	0.00%
52 - Supplies and Materials Total	21,225	27,000	27,000	32,000	5,000	18.52%
999999999999999999900 - Administration Total	1,343,700	1,423,770	1,404,362	1,543,128	119,358	8.38%
1000000000 - General Fund Total	1,343,700	1,423,770	1,404,362	1,543,128	119,358	8.38%
7710000000 - Elections Expense Total	1,343,700	1,423,770	1,404,362	1,543,128	119,358	8.38%